

For FY2009-10 Using FY08 Expenditures

49 Sweet Grass 0865 Big Timber Elem

					Excluded Costs		
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Functi	on	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		1,895,326.48	1,867,575.14	0.00	27,751.34	0.00	0.00
21XX Support Service	es - Students	55,111.81	55,111.81	0.00	0.00	0.00	0.00
23XX Support Service	es - General Administration	136,253.61	136,016.23	0.00	237.38	0.00	0.00
24XX Support Service	es - School Administration	83,481.52	83,481.52	0.00	0.00	0.00	0.00
25XX Support Service	es - Business	35,647.27	0.00	35,647.27	0.00	0.00	0.00
26XX Operation and I	Maintenance of Plant Services	201,616.43	172,842.08	0.00	28,774.35	0.00	0.00
27XX Student Transpo	ortation Services	13,853.55	13,853.55	0.00	0.00	0.00	0.00
31XX Food Services		102,265.11	102,265.11	0.00	0.00	0.00	0.00
33XX Community Ser	rvices	1,714.28	1,714.28	0.00	0.00	0.00	0.00
35XX Extracurricular	- Athletics	63,849.10	63,849.10	0.00	0.00	0.00	0.00
4XXX Facilities Acqui	sition and Construction Services	449,469.15	0.00	XXXXXXXXX	449,469.15	0.00	0.00
62XX Resources Transferred to Other School Districts or		7,654.42	0.00	XXXXXXXXXX	7,654.42	0.00	0.00
Totals		3,046,242.73	2,496,708.82	35,647.27	513,886.64	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX					
Adjusted Totals		3,046,242.73					
				Preliminary Rate	Adjusted Rate		
Line A Prelim	inary Indirect Cost Rate [C divided b	y B] 35,647.27/2,496	5,708.82	1.43%	%		
Line B Reques	sted Indirect Cost Rate [Adjusted Co	livided by Adjusted B	3]		%		
Line C Carry l	Forward Adjustment:						
	ter greater of line A or B			1.43%	%		
	ter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	s -0-, enter -0-, otherwise subtract C2			0.00%	%		
Line D Final F	Rate After Carry Forward Adjustmen	t					
	or B plus/minus Line C						
	D is negative, enter -0		Your Preliminary Rate Is	1.43%	%		



For FY2009-10 Using FY08 Expenditures

49 Sweet Grass 0868 Melville Elem

				Excluded Costs			
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure	e Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		98,477.05	98,477.05	0.00	0.00	0.00	0.00
21XX Suppo	ort Services - Students	2,143.87	2,143.87	0.00	0.00	0.00	0.00
222X Educa	ational Media Services	2,996.02	2,996.02	0.00	0.00	0.00	0.00
23XX Suppo	ort Services - General Administration	3,767.86	3,767.86	0.00	0.00	0.00	0.00
25XX Suppo	ort Services - Business	8,234.54	0.00	6,136.59	0.00	0.00	0.00
26XX Opera	ation and Maintenance of Plant Services	6,320.72	6,320.72	0.00	0.00	0.00	0.00
	nt Transportation Services	2,334.78	2,334.78	0.00	0.00	0.00	0.00
	arces Transferred to Other School Districts or	828.80	0.00	XXXXXXXXXX	828.80	0.00	0.00
Totals		125,103.64	116,040.30	6,136.59	828.80	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX					
Adjusted Totals		125,103.64					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 6,136.59/116,04	0.30	5.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C d	livided by Adjusted B]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			5.29%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C	i					
	If Line D is negative, enter -0		Your Preliminary Rate Is	5.29%	%		



For FY2009-10 Using FY08 Expenditures

49 Sweet Grass 0872 Greycliff Elem

					Excluded Costs		
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	etion	101,959.83	101,959.83	0.00	0.00	0.00	0.00
221X Improv	vement of Instruction Services	149.40	149.40	0.00	0.00	0.00	0.00
	tional Media Services	1,988.56	1,988.56	0.00	0.00	0.00	0.00
23XX Suppor	rt Services - General Administration	11,900.23	11,900.23	0.00	0.00	0.00	0.00
	rt Services - Business	4,791.84	0.00	4,791.84	0.00	0.00	0.00
	tion and Maintenance of Plant Services	10,213.55	10,213.55	0.00	0.00	0.00	0.00
	nt Transportation Services	2,653.32	2,653.32	0.00	0.00	0.00	0.00
31XX Food S		7,851.96	7,851.96	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		2,693.61	0.00	XXXXXXXXXX	2,693.61	0.00	0.00
Totals		144,202.30	136,716.85	4,791.84	2,693.61	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX					
Adjusted Total	s	144,202.30					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 4,791.84/136,71	6.85	3.50%	%		
Line B	Requested Indirect Cost Rate [Adjusted C d	livided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.50%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C	t					
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.50%	%		



For FY2009-10 Using FY08 Expenditures

49 Sweet Grass 0875 McLeod Elem

					Ex	Excluded Costs		
Expenditure	Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)	
1XXX Instruc		97,578.70	97,578.70	0.00	0.00	0.00	0.00	
	tional Media Services	8,723.37	8,723.37	0.00	0.00	0.00	0.00	
	ort Services - General Administration	4,494.59	6,725.57 4,494.59	0.00	0.00	0.00	0.00	
	ort Services - General Administration ort Services - Business	5,256.70	0.00	5,256.70	0.00	0.00	0.00	
	tion and Maintenance of Plant Services	10,346.12	10,346.12	0.00	0.00	0.00	0.00	
•	nt Transportation Services	4,844.25	4,844.25	0.00	0.00	0.00	0.00	
	ties Acquisition and Construction Services	18,715.00	0.00	XXXXXXXXXX	18,715.00	0.00	0.00	
	rces Transferred to Other School Districts or	·	0.00	XXXXXXXXXXX	1,274.85	0.00	0.00	
Totals	rees transferred to other sensor bistricts or	151,233.58	125,987.03	5,256.70	19,989.85	0.00	0.00	
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX	
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX						
Adjusted Total	ls	151,233.58						
				Preliminary Rate	Adjusted Rate			
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 5,256.70/125,98	7.03	4.17%	%			
Line B	Requested Indirect Cost Rate [Adjusted Co	livided by Adjusted B	5]		%			
Line C	Carry Forward Adjustment:							
	C1 Enter greater of line A or B			4.17%	%			
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%			
	If C2 is -0-, enter -0-, otherwise subtract C2			0.00%	%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C	t		4.70				
	If Line D is negative, enter -0		Your Preliminary Rate Is	4.17%	%			



For FY2009-10 Using FY08 Expenditures

49 Sweet Grass 0882 Sweet Grass County H S

				Excluded Costs		
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	1,272,949.60	1,257,879.56	0.00	15,070.04	0.00	0.00
21XX Support Services - Students	83,575.43	83,575.43	0.00	0.00	0.00	0.00
222X Educational Media Services	69,296.88	69,296.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	137,570.34	137,570.34	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	145,492.55	145,492.55	0.00	0.00	0.00	0.00
25XX Support Services - Business	93,295.51	0.00	72,355.29	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	319,427.31	311,479.57	0.00	7,947.74	0.00	0.00
27XX Student Transportation Services	331,255.62	275,780.62	0.00	55,475.00	0.00	0.00
31XX Food Services	183,682.30	183,682.30	0.00	0.00	0.00	0.00
33XX Community Services	300.00	300.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	26,358.56	26,358.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	57,275.63	57,275.63	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	17,286.54	0.00	XXXXXXXXX	17,286.54	0.00	0.00
62XX Resources Transferred to Other School Districts or _	3,323.63	0.00	XXXXXXXXXX	3,323.63	0.00	0.00
Totals	2,741,089.90	2,548,691.44	72,355.29	99,102.95	0.00	0.00



For FY2009-10 Using FY08 Expenditures

		49 Sweet Grass	0882 Sweet Grass Co	ounty H S			
Direct Costs Reclassified Indirect Costs XXXXXXXXXX				XXXXXXXXX	XXXXXXXXX	XXXX	
Direct or Indirect Costs Reclassified as Excluded XXXXX		XXXXXXXXX					
Adjusted To	otals	2,741,089.90					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divid	Preliminary Indirect Cost Rate [C divided by B] 72,355.29/2,548,691.44			%		
Line B	Requested Indirect Cost Rate [Adjusted	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			2.84%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% is	if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtraction	et C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjust Line A or B plus/minus Line C	ment					
	If Line D is negative, enter -0		Your Preliminary Rate Is	2.84%	%		